

MOTION NO. 2765

1 A MOTION increasing the amount of estimated
2 revenues in the 1977 County Budget.

3 WHEREAS, the 1977 Executive Proposed Budget for King County includes
4 estimated revenues and other resources to finance the operation of the
5 County and its capital expenditures during 1977, and

6 WHEREAS, the factors influencing revenue receipts of the County
7 are subject to change and the estimates themselves subject to refinement,
8 and

9 WHEREAS, the County Council has reviewed the 1977 revenue estimates
10 as proposed by the Executive in light of changing conditions during its
11 1977 budget deliberations, and

12 WHEREAS, increases in estimated revenues in accordance with Section
13 460 of the Charter must be adopted by motion of the Council passed by six
14 affirmative votes,

15 NOW THEREFORE, BE IT MOVED by the Council of King County:

16 The estimated revenues contained in the Executive Proposed 1977 Budget
17 are revised to include the following increases:

18 Current Expense Fund:

| | |
|------------------------------------|----------|
| 19 Building Permit Fees | \$11,400 |
| Federal Shared Revenue | 50,000 |
| 20 Cable television franchise fees | 35,000 |

21 Mental Health/Mental Retardation Fund

| | |
|-------------------------------|----------|
| 22 DSHS Grants | \$64,993 |
| Seattle Indian Health Center | \$22,590 |
| Youth Eastside Services | 13,608 |
| 23 Central Area Mental Health | 28,795 |

24 Systems Services Fund

| | |
|-----------------------------------|----------|
| 25 Subject-In-Process Grant | \$46,432 |
| 26 Transfers from Current Expense | 220,610 |

27 Stadium Operating Fund

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| 28 Transfer from Current Expense | \$400,000 |
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Stadium Supplemental Construction Fund

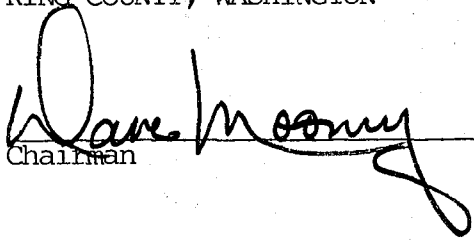
Transfer from Current Expense \$418,000

Park Acquisition & Development Fund

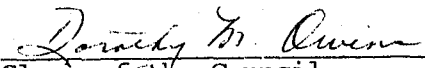
Bond Proceeds \$646,000

PASSED this 24th day of November, 19 76.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council